

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Broward County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$48,134,131**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	29		
Program Progress:							
% of Funds Committed	88.91 %	89.40 %	16	90.66 %	25		37
% of Funds Disbursed	71.62 %	78.68 %	25	81.06 %	11		12
Leveraging Ratio for Rental Activities	2.92	7.14	15	4.62	27		36
% of Completed Rental Disbursements to All Rental Commitments***	75.70 %	76.28 %	18	81.27 %	22		19
% of Completed CHDO Disbursements to All CHDO Reservations***	36.48 %	55.86 %	23	68.23 %	13		10
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.19 %	73.65 %	8	79.86 %	73		65
% of 0-30% AMI Renters to All Renters***	36.81 %	35.20 %	15	44.82 %	29		34
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.06 %	1	94.65 %	100		100
Overall Ranking:			In State:	17 / 29	Nationally:	20	22
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$67,784	\$17,278		\$25,419	144	Units	13.30 %
Homebuyer Unit	\$20,302	\$18,401		\$14,530	322	Units	29.70 %
Homeowner-Rehab Unit	\$26,671	\$27,409		\$20,251	124	Units	11.40 %
TBRA Unit	\$6,867	\$3,304		\$3,156	493	Units	45.50 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Broward County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,970	\$84,576	\$27,472
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	16.7	22.7	28.2	25.6
Black/African American:	59.0	57.6	65.3	65.9
Asian:	0.0	0.3	0.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.8	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	1.6	0.8	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.2

ETHNICITY:

Hispanic	22.9	17.1	4.0	8.3
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HOUSEHOLD SIZE:

1 Person:	31.3	20.2	23.4	56.4
2 Persons:	25.7	21.5	25.0	16.0
3 Persons:	24.3	41.4	28.2	12.2
4 Persons:	13.9	11.5	8.9	5.1
5 Persons:	2.1	4.4	11.3	5.5
6 Persons:	2.8	0.6	3.2	3.7
7 Persons:	0.0	0.0	0.0	0.6
8 or more Persons:	0.0	0.3	0.0	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.5	29.0	21.0	44.8
Elderly:	16.7	7.8	25.8	20.5
Related/Single Parent:	42.4	30.8	33.9	30.8
Related/Two Parent:	19.4	31.2	14.5	2.2
Other:	0.0	1.2	4.8	1.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.7	0.0 [#]
HOME TBRA:	0.0	
Other:	85.4	
No Assistance:	13.9	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium

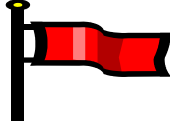
State: FL

Group Rank: 20
(Percentile)

State Rank: 17 / 29 PJs

Overall Rank: 22
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	75.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	36.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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